

## ANNUAL SCHEDULE OF PROCUREMENT ACTIVITIES FOR FISCAL YEAR 2023 - 2024

No.	Project Number	Project Name	UNSPSC Code Level 3	UNSPSC Code Level 4	UNSPSC Code Description	Proposed Date for Issue of Bidding Document	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill Period (if applicable - No. of Days)	Contract Type
1	GRC-ADMN-2023-033	Provision of Refinery Caretaker Services	80111600	80111604	Temporary Technician Staffing Needs	2023-Dec	2024-Sep-30	six months	Selective Bidding	10	Firm Fixed Price
2	GRC-ADMN-2024-001	Repetitive Vehicle Rental	78111800	78111808	Vehicle Rental	2023-Dec	2024-Sep-30	six months	Selective Bidding	10	Unit Rated
3	GRC-ADMN-2024-011	Disposal of Expired Chemicals	76121900	76121905	Inorganic hazardous waste collection and disposal	2024-May	2024-Sep	one month	Selective Bidding	10	Unit Rated
4	GRC-ADMN-2024-014	Vehicle Rental Services (Pickups)	78111800	78111808	Vehicle Rental	2024-March	2024-Sep	five months	Limited Bidding	10	Unit Rated
5	GRC-BLDG-2023-035	#1 and #3 Reservoir: Aquatic Vegetation Removal Services	70171700	70171703	Reservior Maintenance or Management Services	2023-Nov-9	2024-April	one month	Selective Bidding	10	Firm Fixed Price
6	GRC-BLDG-2023-036	GRC Refinery: Repetitive Transformer Cages and 66kv Towers Cleaning Services Refinery and Non-Refinery Areas (6 Months)	72102900	72102905	Exterior Grounds Maintenance	2023-Nov-10	2024-Sep-30	six months	Selective Bidding	10	Firm Fixed Price
7	GRC-BLDG-2023-040	Grass Cutting Maintenance Services - Non- Refinery Areas	72102900	72102905	Exterior Grounds Maintenance	2023-Nov	2024-January	one month	Single Bidding	NA	Firm Fixed Price
8	GRC-BLDG-2023-041	Grass Cutting Maintenance Services - Refinery Areas	72102900	72102905	Exterior Grounds Maintenance	2023-Nov	2024-January	one month	Single Bidding	NA	Firm Fixed Price
9	GRC-BLDG-2023-042	Grass Cutting Maintenance Services - Warehouse Areas	72102900	72102905	Exterior Grounds Maintenance	2023-Nov	2024-January	one month	Single Bidding	NA	Firm Fixed Price
10	GRC-BLDG-2023-043	GRC Refinery: Repetitive Grass Cutting Maintenance Services	72102900	72102905	Exterior Grounds Maintenance	2023-Dec-11	2024-Sep	six months	Selective Bidding	10	Firm Fixed Price
11	GRC-BLDG-2023-045	Transformer Cages and 66kv towers cleaning services refinery and non-refinery areas (one month)	72102900	72102905	Exterior Grounds Maintenance	2024-Jan	2024-Feb	one month	Single Bid	NA	Firm Fixed Price
12	GRC-BLDG-2024-002	Grass Cutting Maintenance Services - Museum	72102900	72102905	Exterior Grounds Maintenance	2024-Jan	2024-Jan	one week	Selective Bidding	NA	Firm Fixed Price
13	GRC-BLDG-2024-005	Aquatic Vegetation Removal	70171700	70171703	Reservior Maintenance or Management Services	2024-Feb	2024-June	one month	Selective Bidding	10	Firm Fixed Price



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14	GRC-BLDG-2024-006	Roof Works to Various Buildings	72101500	72101520	Roof Framing Service	2024-March	2024-Aug	two months	Selective Bidding	10	Firm Fixed Price
15	GRC-BLDG-2024-010	Grass Cutting North Area Clear Piperack of Vegetation	72102900	72102905	Exterior Grounds Maintenance	2024-Feb	2024-Mar	one week	Selective Bidding	NA	Firm Fixed Price
16	GRC-BLDG-2024-015	Refinery Plants Clean-up	72102900	72102905	Exterior Grounds Maintenance	2024-March	2024-Mar	seven days	Limited Bidding	NA	Firm Fixed Price
17	GRC-ELEC-2024-003	Emergency Electrical Works on 2.3kv Overhead Lines at Plaisance Hill. No. 6 Pumphouse Feeder, No. 3 Reservoir Feeder and Eastern Water Treating Plant	81102400	81102402	High Voltage Overhead Line Maintenance and Repair	2024-Jan	2024-Jan	four days	Single Bidding	NA	Firm Fixed Price
18	GRC-ELEC-2024-009	Emergency Electrical Work Low Voltage Overhead Lines - Regent to Bon-Accord Roads	72151500	72151511	Lighting System Maintenance	2024-Feb	2024-Feb	two days	Single Bidding	NA	Firm Fixed Price
19	GRC-ELEC-2024-012	Emergency Electrical Work Medical Feeder 2.3kv OH Lines	81102400	81102401	High Voltage Overhead  Line Maintenance and  Repair	2024-Feb	2024-Feb	one day	Single Bidding	NA	Firm Fixed Price
20	GRC-ELEC-2024-XXX	BPI Substation - Replacement of Grounding	72151500	72151524	Industrial Electrical Service	2024-June	2024-Dec	one month	Selective Bidding	10	Firm Fixed Price
21	GRC-ELEC-2024-XXX	Infrared Inspection of Overhead Lines	72151500	72151515	Electrical Inspection Service	2024-June	2024-Dec	one month	Selective Bidding	10	Firm Fixed Price
22	GRC-MAT-2023-NGU-004	Parts for the NGU Compressor	40151800	40151801	Rotary Compressor Parts	5-Dec-23	2024-March	six weeks	Selective Bidding	NA	Firm Fixed Price
23	GRC-MAT-2024-ADMN-XXX	Printing of Permit to Work Books	82121500	82121507	Stationery or business Form Printing	2024-May	2024-July	three weeks	Selective Bidding	NA	Firm Fixed Price
24	GRC-MAT-2024-HSE-XXX	Calibration of Gas Monitors	81141500	81141504	Equipment Test Calibration or Repair	2024-May	2024-June	two days	Single Bid	NA	Firm Fixed Price
25	GRC-MAT-2024-MECH-001	Purchase of Carbon Steel Pipe Fittings	40172800 / 40174000	40172802 / 40174002	Carbon Steel Pipe elbow / Carbon Steel Pipe Slip on flange	2024-Feb	2024-Feb	two days	Selective Bidding	NA	Unit Rated
26	GRC-MAT-2024-MECH-002	Purchase of Bearings	31171500	NA	Bearings	2024-Feb	2024-April	six weeks	Selective Bidding	NA	Firm Fixed Price
27	GRC-MAT-2024-MECH-003	Purchase of Diesel Fuel for Pumps	15101500	15101505	Diesel Fuel	2024-March	2024-March	one day	Selective Bidding	NA	Firm Fixed Price



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28	GRC-MAT-2024-NGU-XXX	Purchase of Parts For NGU	40151800	40151801	Rotary Compressor Parts	2024-May	2024-July	eight weeks	Selective Bidding	10	Unit Rated
29	GRC-MECH-2023-029	Bon-Accord Feeder: Install 6" Diameter Section Of Domestic Water Line	72154400	72154401	Pipefitting Fabrication Service	2023-Aug	2024-March	three weeks	Selective Bidding	10	Firm Fixed Price
30	GRC-MECH-2024-007	Provide Rigging Services Within The P-a-P Refinery	72153400	72153401	Rigging Service	2024-Apr	2024-Aug	two weeks	Selective Bidding	10	Firm Fixed Price
31	NA	Vehicle Fuel	-	-	-	-	1	-	Direct Invoicing	NA	NA
32	NA	Mechanical Fittings and Consumables	-	-	-	-	-	-	Direct Invoicing	NA	NA
33	NA	Office Supplies and Consumables	-	-	-	-	-	-	Direct Invoicing	NA	NA